



# **Barnsley's Better Care Fund**

**“Part of a broader  
Transformation Journey”**

**Barnsley Health and Wellbeing Board**

**13 October 2015**

# What's going to be covered

- Reminder - What is the Better Care Fund (BCF),
- What does it mean for Barnsley,
- The BCF in Barnsley,
- Performance and Finance Update,
- Actions to improve performance,
- BCF assurance process.

# What is the BCF

- A national funding pot - £3.8bn (2015/16)
- Aim to support transformation & integration of H&SC and make the best use of resources
- Created a single formal pool from April 15 - not new money - already in the system,
- Performance element (£1bn)
  - Initially focused on achieving improvements in outcomes for local people to ensure the money is being spent in the right way – across the system.
  - Later revised to put the primary focus on reducing emergency admissions to hospital – biggest cost driver in NHS - £300m of the £1bn nationally with the rest being paid into the pool up front.
- National conditions to be evidenced, including protecting social care, 7 day services, data sharing and joint assessments

# What does it mean for Barnsley

- H&WBS sets the strategic direction,
- Part of a broader whole systems transformation,
- Commitment to a medium term financial strategy - to ensure 'best use of the Barnsley pound',
- Pioneer status - drive for faster & further,
- A BCF pot of £20,374,000,
- Reporting to SSDG (H&WB Executive),
- H&WB oversight.

# The BCF in Barnsley

- Signed off and submitted for approval September 2014
- Plan aligned to the broader transformation and integration agenda and H&WB Strategy
- Payment for Performance element (Up to £1,976,672) based on 2.9% reduction in Emergency admissions or 892 less 2014/15.
- Section 75 and Risk Sharing agreement in place.

# How the fund was allocated

	Total Commissioned by Barnsley CCG	Total Commissioned by BMBC	Total Investment
	£'000s	£'000s	£'000s
<u>Funded from CCG Minimum Contribution</u>			
Support fo 7 day working	1,700	-	1,700
Intermediate Care Services - CCG held contracts	6,718	-	6,718
Supporting Technology Developments	439	-	439
Intermediate Care Services - BMBC Held contracts	-	3,246	3,246
Maintaining Eligibility Criteria for Social Care	-	3,501	3,501
Maintaining Elegibility Criteria for Social Care (Demographics)	-	1,244	1,244
Additional Reablement	-	49	49
Funding to Carer's Groups	-	51	51
Short Term Residential Placements	-	710	710
Social Care Act Implementation	-	700	700
<b>Total CCG Minimum Contribution</b>	<b>8,857</b>	<b>9,501</b>	<b>18,358</b>
<u>Funded from BMBC Contribution</u>			
Disabilities Facilities	-	1,326	1,326
Social Care Adaptations	-	690	690
<b>Total BMBC Contribution</b>	<b>-</b>	<b>2,016</b>	<b>2,016</b>
<b>Total BCF Pool</b>	<b>8,857</b>	<b>11,517</b>	<b>20,374</b>
<b>Percentage of Total Pool</b>	<b>43.5%</b>	<b>56.5%</b>	<b>100.0%</b>

# BCF Performance

- P4P - Emergency (Non-Elective) Admissions
  - Period 1, Q4 2014/15 – 1.5% increase (114 against target reduction of 128)
  - Period 2, Q1 2015/16 – 5% increase (387 against target reduction of 58)
  - At end Q1 admissions up by 501 (3.2%) against a planned reduction of 186,
  - Payment of performance element of fund currently £0 against planned £412,176 (£206,088 risk to both BCCG and BMBC)
  - Target by end of Q3 (Dec 2015) 892 so need to see a reduction of 1393 admissions during Q2 and Q3 against 2014/15 activity level to remove this risk.

# Emergency Activity and Admissions in context

- A&E attendances stable or reducing
- Non Elective admissions increasing

<b>SY &amp; B CCG's</b>	<b>2015/16 Admissions as a % of 2014/15 Admissions (Q1)</b>	<b>2015/16 Admissions as a % of 2013/14 Admissions (Q1)</b>
Barnsley	104.4%	110.9%
Bassetlaw	104.1%	102.9%
Doncaster	94.4%	96.3%
Rotherham	102.5%	107.2%
Sheffield	95.1%	95.2%



# BCF Performance cont...

- Supporting Measures,
  - Residential and nursing home admissions (65yrs & over) – latest performance below plan - **achieving**
  - Reablement – still at home 91 days after discharge from hospital – latest performance above plan – **achieving**
  - Delayed transfers of care – latest performance below plan - **achieving**
  - Patient experience of GP and Out of Hours Services
    - latest performance below plan but improving
  - Proportion of people who feel they are supported to manage their long term condition – latest performance below plan but improving

# Schemes supporting the BCF

## **CCG Commissioned/Funded Schemes:**

- Intermediate Care Review – Including admission criteria
- BHNFT 7 Day working

## **Additional Investment/Other contributing initiatives**

- Rightcare Barnsley (62% avoided admission – 595 patients)
- Frequent Callers (YAS)
- Urgent Care Practitioners (295 A&E conveyances avoided 53% of UCP activity)
- Review and revision of discharge criteria
- Development of escalation and surge arrangements
- Spot Purchase Recuperation Bed Capacity (Step up and Down)
- 7 Day Social Care Assessment capacity within the Hospital
- Additional investment in Community Services to increase capacity
- Primary Care Developments e.g. Local Quality Framework, Year of Care

# Schemes supporting the BCF cont..

## **BMBC Commissioned/Funded BCF Schemes:**

- Intermediate Care Services (BMBC Contracts)
- Maintaining Social Care Eligibility
- Reablement
- Carers Groups Funding
- Short Term Residential Placements (Carers Grant)
- Care Act Implementation
- Disabled Facilities & Social Care Adaptions

## **Additional Investment/Other contributing initiatives**

- Be Well Barnsley
- Care Act Implementation
- Residential Care – Fair Fee Project
- Social Care – Target Operating Model
- Social Care – Funding Transfer
- Adult Learning Disability Transformation

# BCF Assurance

Quarterly assurance process to NHS England.  
Template covering:-

- Budget arrangements – Pooled Budget
- National conditions (Protecting social care services, 7 day services to support discharge, data sharing, joint assessment & accountable lead professional)
- Performance
- Income and Expenditure

Quarterly Assurance for Q2 and Q3 will require submission of templates by 27 Nov 2015 and 26 February 2016.